

## 1Z0-982<sup>Q&As</sup>

Oracle Enterprise Planning and Budgeting Cloud Service 2017  
Implementation Essentials

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## QUESTION 1

Which two Essbase options can be changed in PBCS? (Choose two.)

- A. The default caches
- B. The default CalcTaskDims
- C. Aggregate missing values
- D. Two-Pass Calculation

Correct Answer: AD

A: You can select a value for the calculator cache

D: Dimension properties such as hierarchy type, two-pass calculations, and data storage options are included in the Advanced Settings Definition. References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud

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## QUESTION 2

Which three items are available sources for loading data with Data Management into Oracle Enterprise Planning and Budgeting Cloud (EPBCS)? (Choose three.)

- A. Oracle Financials Cloud
- B. Oracle EBS
- C. HCM Cloud
- D. File
- E. Oracle Peoplesoft

Correct Answer: ACD

Reference: <https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/GUIDF8001C5A-A922-43C7-A0C6-4025F1EB7BDF.pdf> search on source system type.

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## QUESTION 3

Which Smart Push option would allow a user to push data to another cube after manually saving the form?

- A. Use form context
- B. Run after save
- C. Run form rules on autosave

D. Overwrite selection

Correct Answer: A

Configuring Smart Push for a Simple Form (see 6 below).

To configure Smart Push for a simple form:

Etc.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud, page 12-1

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## QUESTION 4

Which two client requirements align with using an ASO plan type alongside the Enterprise Planning and Budgeting Cloud (EPBCS) plan types? (Choose two.)

- A. Due to sparse dimensionality, Aggregation times are slow in EPBCS.
- B. The client would like to plan revenue by Product and Services dimensions.
- C. The client would like to report the results of the allocation process by Entity.
- D. The client would like to store 10 years of actual history for reporting purposes but only requires prior year history for planning purposes.
- E. The client has 10 dimensions in the EPBCS application and needs to report at each intersection.

Correct Answer: AE

The advantage of creating these Aggregate Storage Option (ASO) cubes is obviously for reporting capabilities. With any application that utilizes a large dimension set with several sparse members, ASO cubes make reporting on data much faster.

References: <http://www.performancearchitects.com/wp/2014/05/07/advantages-and-disadvantages-of-theaggregate-storage-option-aso-plan-type-feature-in-oracle-hyperion-planning-version-11-1-2-3/>

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## QUESTION 5

If a user has been granted access to multiple navigation flows, how can they switch between them?

- A. By clicking the navigator bar, then updating their variables
- B. By clicking the navigator bar, then the down arrow next to the title of the navigator flow
- C. By clicking the navigator bar, then updating their preferences
- D. By logging, then signing in as a different user

Correct Answer: B

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/>

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switching\_navigation\_flows\_at\_runtime\_100xf0b597b7.html

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## QUESTION 6

Which two statements are true about EPMAutomate functions? (Choose two.)

- A. Copy snapshot must use an encrypted password file
- B. Downloading a file with only a file name looks to the Inbox folder
- C. Deletepov removes data from a reporting application
- D. Resetservice deletes and resets the PBCS instance

Correct Answer: AC

A: epmautomate copysnapshotfrominstance SNAPSHOT\_NAME USERNAME PASSWORD\_FILE URL IDENTITYDOMAIN,where:

PASSWORD\_FILE is the name and location of the file containing the encrypted password of the Service Administrator of the source environment.

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## QUESTION 7

Which three are general methods for directly pushing data between cubes? (Choose three.)

- A. Copy Data
- B. Smart Push
- C. Data Management
- D. Import Data
- E. Data Maps

Correct Answer: ABE

A: You can copy plans from one dimensional intersection to another, including relational data and supporting detail.

B: About Smart Push

For more meaningful and complete reporting, planners can move comments, attachments, and supporting detail to multiple cubes. Users can then do more analysis on the planning data coming from the different cubes.

E: To move data to a reporting cube:

Create the reporting cube.

Click Application, and then click Data Maps.

To the right of a data map, click Action icon, and then select Push Data.

References:

[https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSA/copydata.htm#PFUSAf\\_navigate\\_workspace\\_1379](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/copydata.htm#PFUSAf_navigate_workspace_1379)

[https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSA/push\\_dat.htm#PFUSA-f\\_data\\_maps\\_204](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/push_dat.htm#PFUSA-f_data_maps_204)

[https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSU/smart\\_push\\_details.htm#PFUSUf\\_basics\\_data\\_70](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSU/smart_push_details.htm#PFUSUf_basics_data_70)

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## QUESTION 8

Which step is NOT associated with the "data load work bench" in Data Management?

- A. Check
- B. Validate
- C. Import
- D. Review

Correct Answer: D

References: Oracle Cloud, Administering Data Management for Oracle Enterprise Performance Management Cloud

<https://docs.oracle.com/cloud/latest/epm-common/ERPIA/ERPIA.pdf>

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## QUESTION 9

What would be the recommended Enterprise Planning and Budgeting Cloud (EPBC) cube architecture for a company wanting to enable the Financials and Capital frameworks, as create a Detailed Sales Forecasting cube with complex allocations and calculations, corresponding sales reporting cube, and consolidated reporting cube?

- A. 2 BSO cubes (1 required for the frameworks + 1 custom BSO cube), 2 ASO cubes
- B. 3 custom BSO cubes, 2 ASO cubes
- C. 3 BSO cubes (1 required for the frameworks + 2 custom BSO cubes), 2 ASO cubes
- D. 3 BSO cubes (2 required for the frameworks + 1 custom BSO cube), 2 ASO cubes

Correct Answer: C

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## QUESTION 10

Which accounts leverage the component Dimension for driver and trend based calculations?

- A. Cash Flow
- B. Expense
- C. Revenue

D. Balance Sheet

Correct Answer: BC

Specifying Drivers and Trends Specify drivers and trends for standard forecasts in Driver and Trend Based driver and trend-based. Specify drivers and trends for rolling forecasts in Rolling Forecast Rolling forecast icon. Calculated values for the accounts associated with your drivers display on Driver-Based Revenue and Driver-Based Expense on the tab for your forecasting method.

References: [https://docs.oracle.com/cloud/latest/pbcs\\_common/EPBUG/fin\\_defining\\_trendbased\\_driver\\_assumptions.htm#EPBUG-pbcse\\_f\\_financials\\_260](https://docs.oracle.com/cloud/latest/pbcs_common/EPBUG/fin_defining_trendbased_driver_assumptions.htm#EPBUG-pbcse_f_financials_260)

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### QUESTION 11

Which statement is true when configuring the Projects option?

- A. If using the Projects option, then the Capital option and the Workforce option must be configured
- B. If using the Projects option, there is no dependency with the Capital option.
- C. If using the Projects option, then the Capital option must also be configured.
- D. If using the Projects option, then the Capital option must also be configured, only if capital projects are enabled.

Correct Answer: D

Optionally, for capital projects, you can allocate project expenses either partially or in full to one or more assets.

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, page 5-1 [https://docs.oracle.com/cloud/latest/pbcs\\_common/EPBUG/EPBUG.pdf](https://docs.oracle.com/cloud/latest/pbcs_common/EPBUG/EPBUG.pdf)

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### QUESTION 12

Which two are valid commands in EPMAutomate? (Choose two.)

- A. epmautomate clearcube
- B. epmautomate copysnapshot.frominstance "Artifact Snapshot" serviceAdmin <https://test-cloud-pln.pbcs.us1.oraclecloud.com> A12343
- C. epmautomate downloadfile dataexport.txt
- D. epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA

Correct Answer: CD

downloadfile

Downloads a file from an environment to the local computer. This command is used to download data, metadata, and back up snapshots for local storage. The file is downloaded into the folder from which you run the utility.

Usage: epmautomate downloadfile "[FILE\_PATH]/FILE\_NAME"

runbusinessrule

Launches a business rule or ruleset.

Usage: epmautomate runbusinessrule RULE\_NAME [PARAMETER=VALUE], where:

RULE\_NAME is the name of a business rule exactly as it is defined in the environment. PARAMETER=VALUE indicates optional runtime parameters and their values required to execute the business rule.

Example: epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA

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## QUESTION 13

Which three metadata artifacts can be exported to a flat file? (Choose three.)

- A. Data Entry Forms
- B. Supporting Detail
- C. Exchange Rate Tables
- D. Smart Lists
- E. Dimensions

Correct Answer: CDE

You can export metadata to a flat file in a .csv (comma-delimited) or .txt (tab-delimited or other delimiter character) format. These artifacts are supported in the exports:

References:

[https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSA/exp\\_meta.htm#PFUSA- Document1\\_16](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/exp_meta.htm#PFUSA- Document1_16)

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## QUESTION 14

Which three parameters might be included when executing a REST Request? (Choose three.)

- A. URL
- B. Response Type
- C. Payload
- D. Content Type
- E. Post type

Correct Answer: ADE

References: <http://v2.wp-api.org/extending/custom-content-types/>

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## QUESTION 15

Which two delimiters are supported when creating a metadata import file? (Choose two.)

- A. Percent sign
- B. Forward slash
- C. Tab
- D. Comma

Correct Answer: CD

References: [https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSA/other\\_supported\\_delimiter\\_characters\\_104x085fcea9.htm](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/other_supported_delimiter_characters_104x085fcea9.htm)

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