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Oracle Hyperion Financial Management 11 Essentials

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QUESTION 1

Identify the two true statements about Financial Management member properties. (Choose two.)

A. IsCalculated is required for parents to sum up the values of their children.

B. IsConsolidate tells Financial Management whether a member should consolidate up the entity and value dimensions.

C. If IsICP is selected, a PlugAccount can be specified to enable elimination.

D. CustomTopMember properties are always associated with the entity dimension.

Correct Answer: AC

QUESTION 2

Marcela will only approve and post Journals. What two Shared Services roles/rights should be assigned to meet this requirement? (Choose two.)

A. Journals Administrator

B. Approve Journals

C. Create Journals

D. Post Journals

E. Reviewer 1

Correct Answer: BD

QUESTION 3

Assuming you are using HFM Version 11.1.1.3, identify the three true statements about Calculation Manager. (Choose three.)

A. FMRulesMigrator.exe will migrate VB scripts into business rules in Calculation Manager.

B. There is no utility to migrate VB script rules to Calculation Manager.

C. In Calculation Manager, you can toggle back and forth between the graphical and script mode.

D. In Calculation Manager, you can create one script that can execute against both a Financial Management application and Planning application.

E. To use a business rule, you must validate and deploy the business rule.

Correct Answer: ACD

QUESTION 4

In a scenario with the zero view set to year-to-date, if January is $30 year to date and March is $90 year to date, what value does FM calculate for February year to date if no data is loaded?

A. 0

B. 30

C. 45

D. 60

E. -30

Correct Answer: D

QUESTION 5

Identify the three true statements about accounts and account types. (Choose three.)

A. Financial Management provides predefined account types such as Asset, Revenue, Flow, Balance, and Dynamic.

B. Account types tell FM how the child account should aggregate to the parent.

C. Account types tell FM how the account balances should accumulate over time.

D. Base level accounts do not automatically roll up to parents; business rules are required.

E. Children cannot inherit the account type of their parent unless specifically defined by the administrator.

Correct Answer: ABC

"Each account has an account type. Account types determine how child accounts are aggregated to parent accounts and how account balances accumulate over time."

Above is an explanation about account types directly from the HFM Admin guide published by Oracle.

Additionally, this is true because Asset and Liability account types are balance sheet accounts and they represent a balance at a point in time. So, whether you look at the amount in these accout types as periodic, QTD or YTD, the value is the same as it is not a cumlative amount.

The Revenue and Expense account types are income statement accounts and therefore the QTD and YTD amounts are an accumulation of the Periodic amounts.

QUESTION 6

Financial Management provides enabling technologies to complete which three close processes? (Choose three.)

A. Load data from one or more ledger systems and calculate data.

B. Perform adjustments, translations, intercompany activities, and consolidations.

C. Create the annual detail budget.

D. Publish run reports

E. Perform profitability and cost analysis with prebuild allocation templates.

Correct Answer: CDE

QUESTION 7

Custom dimensions may be used to perform

A. Cash Flows

B. Roll forwards

C. Historical Overrides

D. B and C

E. A, B, and C

Correct Answer: E

QUESTION 8

In Task Automation, a link in a task flow:

A. Passes the point of view to a stage

B. Connects the task to a specific user

C. Passes control from one stage to another

D. Passes control from a task to the IT department

E. Passes a process unit from one review level to the next review level

Correct Answer: C

QUESTION 9

Identify the three true statements about Financial Reporting. (Choose three.)

A. Financial Reporting provides highly formatted, printable reports for FM applications.

B. Financial Reporting provides ad hoc reporting capabilities for FM applications.

C. Financial Reporting document types include reports, books, snapshots, and snapshot books.

D. You can create a single PandL report and run that report for any member in the Entity dimension

Correct Answer: ACD

QUESTION 10

Which clearing data using the Database Management module, dimension is not included for selection?

A. Scenario

B. Account

C. Custom1

D. Entity

E. Value

Correct Answer: C

QUESTION 11

Identify the statement that applies to parent accounts.

A. A parent account is limited to 3 children or less.

B. Parent accounts should have more than one child account but it is not required.

C. Parent accounts can have a single child only if the currency is changing.

D. The number of children under a parent account has no performance impact.

E. Parent accounts inherit the properties of their children.

Correct Answer: B

QUESTION 12

Identify the correct sequence for building a Classic FM application:

1-Create the application shell.

2-Create an application profile.

3-Define metadata such as dimensions and application settings.

4-Load data, data forms, member lists, rules, and journals.

5-Define security.

A. 1, 2, 3, 4, 5

B. 2, 1, 4, 3, 5

C. 2, 1, 5, 3, 4

D. 1, 2, 5, 3, 4

E. 1, 2, 3, 5, 4

Correct Answer: C

QUESTION 13

The Audit Intersection link in Data Grid menus takes the user to:

A. The Data Audit listing for the cell

B. The FDM location used to load the data

C. The database log for the data storage table

D. The Task Audit page

E. Line item details

Correct Answer: D

QUESTION 14

Identify the three true statements about security classes. (Choose three.)

A. Security classes are grouping mechanisms for assigning security access to sets of related members, documents, or other objects.

B. Access levels for security classes include metadata, read, promote, and none.

C. Security classes are assigned to FDM locations in addition to FM objects.

D. Security classes cannot be created in EPMA by creating a Security Class dimension and associating it.

E. Security classes are created in Classic FM under Load Tasks.

Correct Answer: ABC

QUESTION 15

When designing for Planning and Financial Management, what are the design considerations for dimensions and member?

A. In FM, spaces are allowed in member names while in Planning, spaces are not allowed in member names.

B. In FM, spaces are not allowed in member names while in Planning, spaces are allowed in member names.

C. In FM, descriptions are not required to be unique while in Planning, aliases must be unique.

D. A and C

E. B and C

Correct Answer: C