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Oracle Profitability and Cost Management 2022 Implementation
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QUESTION 1

Which Is NOT a key quality of the Models Interface In Profitability and Cost Management?

- A. Setting up the flow of funds through the financial system
- B. Managing and running reports
- C. Managing rules and rule sets
- D. Point and click model administration and calculation

Correct Answer: D

QUESTION 2

Which two are valid statements about Profitability and Cost Management application requirements?

- A. Changes to Profitability and Cost Management dimensions must be deployed to the underlying Essbase database before running allocations.
- B. You must have access to a separate instance of Oracle Analytics Cloud (Essbase) to use as the underlying data storage for Profitability and Cost Management.
- C. You can configure the underlying Essbase database as either a Block Storage (BSO) type or Aggregate Storage (ASO) type.
- D. Applications must have a Point of View with Year, Period, and Scenario dimensions.
- E. An EPM Cloud service instance can support only one Profitability and Cost Management application at a time.

Correct Answer: BD

QUESTION 3

You update the name of a member that Is used In a number of allocation rules.

After deploying the changes to the database, what step can you take next to update your rules?

- A. The system automatically propagates the name change to your allocation rules; no additional step is necessary.
- B. Use the Find and Replace tool In the Manage Rules screen to replace the member In all rules that use It.
- C. On the Mass Edit tab of the Designer screen, create and run a job to replace the member in all rules that use it.
- D. Use the ReplaceMember command In EPM Automate to replace the member In all rules that use It.

Correct Answer: D

QUESTION 4

Which three are valid ways to create Profitability and Cost Management applications?

- A. Import a backup snapshot from another instance of Profitability and Cost Management,
- B. Create a custom application with dimensions from Hal files.
- C. Create a custom application from an Essbase outline file.
- D. Create a custom application with no dimensions, then create and load dimensions in Data Management.
- E. Migrate an exported on-premises Profitability and Cost Management application using a migration template file.

Correct Answer: ACE

QUESTION 5

Assume that the proper data permissions have been assigned In Profitability and Cost Management. Which two actions can you perform In Smart View?

- A. Display Analysis Views and Profit Curves that you created in Profitability and Cost Management in an Excel spreadsheet.
- B. Create reusable Smart Queries to use for ad hoc reporting and analysis In Excel.
- C. Update driver data in Excel and submit the changes back to Profitability and Cost Management.
- D. Update dimension members and properties In Excel and submit the changes back to Profitability and Cost Management.

Correct Answer: BD

QUESTION 6

You are creating a rule set for allocation rules. On the description tab, you select Use Global Context. Which two statements are true?

- A. You can override the global context dimension selections at the rule set level.
- B. When you select Use Rule Set Context for a rule In this rule set, the dimension-member combinations defined In the Global Context section are also applied.
- C. At the rule level, the Rule Context tab is where you can edit any default contexts applied to the rule.
- D. On the Context tab for the rule set, you define default members for use In all rules added to the rule set.

Correct Answer: BC

QUESTION 7

Which two are valid ways to delete a dimension member?

- A. importing a dimension structure into the application
- B. using EPM Automate
- C. using the Dimension Management feature
- D. using Smart View

Correct Answer: AC

QUESTION 8

Which type of application is created in Profitability and Cost Management?

- A. Management Ledger
- B. Financial
- C. Standard
- D. Cost
- E. Detailed

Correct Answer: C

QUESTION 9

Which two are valid statements about the Balance and Rule dimensions?

- A. Rule names are assigned as aliases to the rule number members in the Rule dimension.
- B. Data is loaded to the member Input in the Balance dimension.
- C. Data is loaded to the member Input in the Rule dimension.
- D. The Balance dimension is considered a POV dimension.
- E. Data for the members Allocation In and Allocation. Out are populated by Profitability and Cost Management rules.

Correct Answer: BC

QUESTION 10

For which two of these purposes can you use model views?

- A. To create analysis views for specific slices of data
- B. To assign data grants to specific slices of data
- C. To filter the results when tracing allocations or performing rule balancing
- D. When mass editing rules, to limit the edits to a subset of the data
- E. When copying POVs, to limit the copy to a subset of the data

Correct Answer: AE

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