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QUESTION 1

What is the purpose of selecting the Project Benefits option when enabling Projects? (Choose the best answer.)

A. To track the Workforce expense benefits calculated on each Contract project

B. To plan detailed project revenue for Contract projects

C. To help justify the need for projects and plan non-financial benefits

D. To plan detailed project expenses for projects

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj_enable_project_benefits_104xf25a1e78.html

QUESTION 2

Which three are benefits of using EPM Enterprise Cloud Service over EPM Standard Cloud Service? (Choose three.)

A. enable preseeded configurable content including dimensions, models, forms, rules, dashboards, infolets, and reports for Strategic Modeling

B. with Free Form Planning, deploy Planning business processes with no dimension requirements and create business processes using Essbase outline files

C. Custom Planning, which allows a high degree of business process customization to support business requirements

D. use of the Groovy scripting language to create or customize business rules

E. deploy more than one supported business process in the same instance

Correct Answer: BCD

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cgsus/1_about_epm_cloud_new_sku_epm_standard.html

QUESTION 3

Which two clients or command line tools can you download from Planning? (Choose two.)

A. Data Management

B. EPM Automate

C. Strategic Modeling Smart View add-on

D. Calculation Manager

Correct Answer: BC

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cgsus/1_about_epm_cloud_new_sku_epm_standard.html

QUESTION 4

What would be the recommended module-based cube architecture for a company wanting to enable Financials and Capital, as well as create a Detailed Sales Forecasting cube with complex allocations and calculations, corresponding sales reporting cube, and consolidated reporting cube? (Choose the best answer.)

A. 3 BSO cubes (1 required for the modules +2 custom BSO cubes), 2 ASO cubes

B. 2 BSO cubes (1 required for the modules +1 custom BSO cubes), 2 ASO cubes

C. 3 custom BSO cubes, 2 ASO cubes

D. 3 BSO cubes (2 required for the modules +1 custom BSO cube), 2 ASO cubes

Correct Answer: D

QUESTION 5

Which two are displayed on the user point of view bar within a financial report? Choose two.

A. Dimensions that are tagged as type Time

B. Dimensions that are tagged as type Account

C. Dimensions not defined in a row, column, or page

D. Dimensions in a row, column, or page that are flagged for the current point of view

Correct Answer: AD

A. Dimensions that are tagged as type Time are typically used to represent time periods, such as months or quarters, and are often displayed on the user point of view bar within a financial report.

D. Dimensions in a row, column, or page that are flagged for the current point of view are also displayed on the user point of view bar within a financial report. These dimensions are used to filter the data displayed in the report based on the user\\'s preferences.

QUESTION 6

Which two client requirements align with using an ASO plan type alongside the module-based plan types? (Choose two.)

A. The client would like to plan revenue by Product and Services dimensions.

B. The client would like to report the results of the allocation process by Entity.

C. The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.

D. Due to sparse dimensionality, aggregation times are slow in the application.

E. The client has 10 dimensions in the application and needs to report at each intersection.

Correct Answer: DE

Reference: https://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/CreateASOReportingCube-1112/CreateASOReportingCube-1112.htm

QUESTION 7

Which three accounts in Workforce leverage the Component dimension for driver and trend-based calculations? (Choose three.)

A. Revenue

B. Balance Sheet

C. Expense

D. Cash Flow

Correct Answer: ABC

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/general_driver_based_108xf8106f48.html

QUESTION 8

In porting data from a BSO plan type to an ASO plan type, which method cannot be utilized? Choose the best answer.

A. Smart Push

B. Data Maps

C. XWRITE business rule

D. Export/Import Capabilities

Correct Answer: C

Reference: https://docs.oracle.com/cd/E57185_01/AGOHP/ch10s03s09s02.html

QUESTION 9

Which time period allows you to collect the most recent number of time periods and measure business performance over a specific time duration? (Choose the best answer.)

A. Deal Period

B. Sub Period

C. Trailing period

D. Base Period

E. Periods-to-Date

Correct Answer: C

Trailing periods are time periods that collect the most recent number of time periods. You can set up trailing periods to occur in either a historical or a forecast period. With trailing time periods, you can measure business performance over a specific time duration.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-AECB4021-59B2-4C88-AFEE-92FB04D92C21.pdf

QUESTION 10

What two form validation rules options are supported in Planning? (Choose two.)

A. When enabled, execute validations associated with the form for all users regardless of access rights when validating the Approval unit.

B. When enabled, all validations are run as the administrator and applied to the form members.

C. When enabled, the user variable for the approval dimension on the form will be replaced by the approval unit member before the validations are run.

D. When enabled, the system figures out which page combinations have potential data blocks and runs the validations regardless of those page combinations.

E. When enabled, the form will be validated multiple times by replacing the user variable from the approval unit dimension with every possible value.

Correct Answer: CE

Reference: https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/including_data_validation_rules_in_forms.html

QUESTION 11

Which option is true when implementing access permissions in Planning? (Choose the best answer.)

A. Users and groups are restricted from accessing applications by removing custom application and plan-type security

B. A member that is set to read that has a parent with write access to all descendants will result in an access level of read

C. Planning roles can be assigned to members in all dimensions in all modules in the application

Correct Answer: B

QUESTION 12

How do you add custom dimensions when you enable features? (Choose the best answer.)

A. By adding a new dimension with Data Management

B. By adding a new dimension to the cube in Create and Manage Dimensions

C. By renaming a dimension in Map/Rename Dimensions

D. By creating a new dimension in Application Overview

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-
cloud/epbca/fin_map_rename_associate_features_100x47461ca7.html

QUESTION 13

Which statement is true when executing a lifecycle management migration? Choose the best answer.

A. Restoring Essbase data from a snapshot will remove any data that doesn\\\'t exist in the backup.

B. Importing Dimensions will remove members that do not exist in the snapshot.

C. Selected slices of data can be imported into Essbase.

D. All forms that do not exist in the snapshot will be deleted.

Correct Answer: C

QUESTION 14

What are the two primary use cases for an ASO reporting cube? (Choose two.)

A. You want to create and execute Calculation Manager business rules

B. You want to report on Smart Lists in Planning, which you can\\\'t do in Planning

C. You want to report on new Planning data originating from any source, such as a data warehouse

D. You want to create, maintain, and report on Attribute dimensions

Correct Answer: BD

QUESTION 15

When loading Salaries into Workforce, which Property should the values be loaded to? (Choose the best answer.)

A. OWP_Gross Earnings

B. OWP_Salary Basis

C. OWP_Value

D. OWP_Expense Amount

Correct Answer: B

The salary basis specifies the frequency of the amount sent to payroll and stored as salary, such as annual or hourly amount. It also specifies the payroll element and input value that feeds the salary to payroll and the grade rate that provides the salary range.

Reference: https://docs.oracle.com/cloud/farel9/common/FAIWC/F1443869AN18796.htm

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