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QUESTION 1

In Projects, which three types of revenue and expense assumptions drive data calculations? (Choose three.)

- A. Project rates
- B. Standard rates
- C. Discount rates
- D. Program mappings
- E. Plan start year
- F. Working days and hours

Correct Answer: ADF

QUESTION 2

Which two methods can be used to push data between cubes? (Choose two.)

- A. Data Management
- B. Import Data
- C. Data Maps
- D. Copy Data

Correct Answer: AC

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/push_dat.html

QUESTION 3

Which time period allows you to collect the most recent number of time periods and measure business performance over a specific time duration? (Choose the best answer.)

- A. Deal Period
- B. Sub Period
- C. Trailing period
- D. Base Period
- E. Periods-to-Date

Correct Answer: C

Trailing periods are time periods that collect the most recent number of time periods. You can set up trailing periods to occur in either a historical or a forecast period. With trailing time periods, you can measure business performance over a specific time duration.

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-AECB402159B2-4C88-AFEE-92FB04D92C21.pdf>

QUESTION 4

In Strategic Modeling Simulations, what are the three guidelines for selecting the appropriate probability distribution? (Choose three.)

- A. Select the distribution where the conditions of the distribution match those of the input.
- B. Randomly generate a range of values for assumptions and enter best guess estimates one cell at a time.
- C. Evaluate the input in question, and list the conditions surrounding this input.
- D. Review the descriptions of the probability distributions.
- E. Use the Monte Carlo method to best guess your probability distribution options based on a range of assumptions.

Correct Answer: ACD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/strat_mod_simulations_probability_descriptions_100x1e88e4d0.html

QUESTION 5

Which migration category is required to restore dimensional security? (Choose the best answer.)

- A. Planning
- B. Groups and Memberships
- C. Reporting
- D. Calculation Manager

Correct Answer: B

Reference: https://docs.oracle.com/cd/E57185_01/EASOH/ss_sec_mode.html

QUESTION 6

What three actions can you perform on the data displayed in the Data Integration Workbench? (Choose three.)

- A. Re-register or modify the data source system
- B. Open loaded data in Microsoft Excel

- C. Apply a filter using Equal and a specific value
- D. Apply a filter using Contains and a specific value
- E. Drill-through to source from specified data cells

Correct Answer: CDE

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/diepm/integrations_workbench_filtering_100x14acdd0a.html

QUESTION 7

A company would like to configure Financials, Workforce, and Projects. They would like to plan and forecast the Project dimension in Financials, as well as track employee utilization in Projects.

Which two actions must they take to ensure that the Project dimension is shared and the data integrated correctly across all three modules? (Choose two.)

- A. In Workforce, ensure that the granularity is at Employee or Employee and Job
- B. In Financials, rename one of the custom dimensions to "Project" and enable it
- C. In Projects, ensure that the Employee driver-based expense is enabled
- D. In Workforce, rename one of the custom dimensions to "Project" and enable it

Correct Answer: AD

QUESTION 8

Which statement is true when executing a lifecycle management migration? Choose the best answer.

- A. Restoring Essbase data from a snapshot will remove any data that doesn't exist in the backup.
- B. Importing Dimensions will remove members that do not exist in the snapshot.
- C. Selected slices of data can be imported into Essbase.
- D. All forms that do not exist in the snapshot will be deleted.

Correct Answer: C

QUESTION 9

Revenue planned in Projects is rolled up into Financials for contract projects. How must you set up the modules to share the data? Choose the best answer.

- A. To capture Project revenue, enable Standard Rates from Projects.
- B. When enabling Financials, create a custom Project dimension to map the data to.

C. In Projects, select an entity and map revenue accounts to Financials accounts for that entity.

D. Set up the Contract Revenue Reporting data map to map contract-related revenue to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration_scenarios_100xf03cdfef.html

QUESTION 10

Whenever you change dimensionality in a target cube, what action on the Data Maps page must you take to ensure that you see metadata changes immediately? (Choose the best answer.)

A. Select the corresponding data map, and Refresh the Database.

B. Select the corresponding data map, and execute the Synchronize Defaults Business.

C. Select the corresponding data map, and Synchronize to refresh the data,

D. Select the corresponding data map, and execute the Synchronize Components Business Rule.

Correct Answer: A

QUESTION 11

What does a navigation flow allow you to do? Choose the best answer.

A. Promote a plan to your supervisor

B. Display report variances by geography

C. Run multiple business rules in a predetermined sequence

D. Customize the clusters and cards that a user can access

Correct Answer: D

The Navigation Flow Designer enables you to customize the business process interface. For example, you can change the names of the cards and clusters that display.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/understanding_navigation_flows_100xdb2e13be.html

QUESTION 12

Which three are use cases for data maps? (Choose three.)

A. To allow users to drill back to the data in a different cube.

B. To integrate data between custom plan types and Planning modules

- C. To integrate data between Planning modules
- D. To push data from a planning cube to a reporting cube
- E. To create a replicated partition between cubes

Correct Answer: ABC

QUESTION 13

Which two are supported funding methods in Strategic Modeling? (Choose two.)

- A. Target Capital Structure funding method
- B. Standard funding method
- C. Proposed Projects funding method
- D. Employee-based funding method

Correct Answer: AB

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/cssmu/using_funding_methods_236x8f4329e8.html

QUESTION 14

What are four types of values that can be used in business rule run-time prompts? (Choose four.)

- A. String
- B. Substitution Variables
- C. Member or members
- D. Integer
- E. Date as Number
- F. Smart Lists

Correct Answer: BCEF

Reference: https://docs.oracle.com/cd/E57185_01/PLAUG/br_prmpt.html

QUESTION 15

You want to share detailed benefits data from Workforce with Financials.

Which statement describes the steps you must take? Choose the best answer.

- A. Enable and configure Financials, and Workforce. When enabling Workforce, create a custom Benefits dimension to map the data to. Then for the Financial Statement Integration data map, synchronize and push the data.
- B. Enable and configure Financials and Workforce. Then in the Workforce Benefits and Taxes wizard, select a financial account to map the benefit to. For Compensation Data, synchronize and run the data map.
- C. Enable and configure Financials, and Workforce. When enabling Financials, create a custom Benefits dimension to map the data to. On the Financials Integration Summary form, run Calculate Compensation to update the Workforce data.
- D. Enable and configure Financials, and Workforce. Then to capture Workforce expenses for employees, enable Standard Rates from Workforce. For the Compensation Data for Reporting data map, synchronize then push the data.

Correct Answer: D

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