

MB6-893^{Q&As}

Microsoft Dynamics AX Financials

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QUESTION 1

You need all budget transfers to use a workflow except the specific members of the budget transfer rules. When creating a budget transfer rule, what information is used to define when transfers are allowed?

- A, the dimensions on the transfer
- B. the amount of the transfer
- C. the date of the transfer
- D. the employee requesting the transfer

Correct Answer: C

QUESTION 2

You are setting up the budgeting module for your employer and are given a list of budget codes needed in the system.

You want to create a "Preliminary" budget code but are unable to select it on the "budget Codes" form. Which configuration key enables "Preliminary" and "Apportionments" budget types?

- A. General Ledger ?advanced II configuration key
- B. Budget control configuration key
- C. General Ledger configuration key
- D. Public Sector configuration key

Correct Answer: A

QUESTION 3

You decide that department managers must submit budget plans to you each quarter.

You need to use the budget planning template wizard to generate a budget planning template that each department submit to you.

What are three prerequisites for creating a template for budget plan worksheets? Each correct answer presents part of the solution.

- A. Create a budget plan and review its information by using a worksheet template.
- B. Decide which matrix fields to creat.
- C. Select the worksheet template to use for the budget planning process.
- D. Decide which fields to use for the header. E Decide which columns to include on the worksheet.

Correct Answer: ABD

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QUESTION 4

You are creating a new budget and realize that you need to allocate a certain percentage of the total budget amount across financial dimensions.

In order to do this on the budget register entry, you need to define the percentage that will be allocated to each financial dimension. What should you set up?

- A. budget cycle
- B. budget transfer
- C. budget allocation terms
- D. period allocation key

Correct Answer: A

QUESTION 5

Your customer needs to set up Fixed assets and treat them as though they were purchased and placed in service at the mid-point of the first year, no matter when during that year the purchase was actually made. Which depreciation convention should you use when creating the depreciation profile?

- A. full month
- B. half year
- C. mid quarter
- D. mid month

Correct Answer: B

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