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Oracle Enterprise Planning and Budgeting Cloud Service 2017
Implementation Essentials

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QUESTION 1

Which two client requirements align with using an ASO plan type alongside the Enterprise Planning and Budgeting Cloud (EPBCS) plan types? (Choose two.)

- A. Due to sparse dimensionality, Aggregation times are slow in EPBCS.
- B. The client would like to plan revenue by Product and Services dimensions.
- C. The client would like to report the results of the allocation process by Entity.
- D. The client would like to store 10 years of actual history for reporting purposes but only requires prior year history for planning purposes.
- E. The client has 10 dimensions in the EPBCS application and needs to report at each intersection.

Correct Answer: AE

The advantage of creating these Aggregate Storage Option (ASO) cubes is obviously for reporting capabilities. With any application that utilizes a large dimension set with several sparse members, ASO cubes make reporting on data much faster.

References: <http://www.performancearchitects.com/wp/2014/05/07/advantages-and-disadvantages-of-theaggregate-storage-option-aso-plan-type-feature-in-oracle-hyperion-planning-version-11-1-2-3/>

QUESTION 2

Which cannot be pushed between cubes through data maps?

- A. Supporting detail
- B. Data change history
- C. Attachments
- D. Comments

Correct Answer: B

Reference: <https://www.schgroup.com/resource/blog-post/feature-oracle-pbcsepbcs-need-using-smartpushvia-data-maps/>

QUESTION 3

What Enterprise Planning and Budgeting Cloud (EPBCS) card in the Application cluster was built to navigate administrators through maintenance activities?

- A. Data Maps
- B. Overview

- C. Settings
- D. Valid Intersections
- E. Configure

Correct Answer: C

The Application cluster and these cards in the Application cluster: Settings, Migration

Note: A cluster is a grouping of cards. You must first create a cluster and then you can assign cards to it.

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/removing_navigation_flows_cards_and_tabs_132xdb28c957.htm#PFUSA-GUID-B98D20C8-34F5-4232-8AA9-FE8832B1F4FC

QUESTION 4

Which three are traits of the Sandboxes feature?

- A. Sandboxes can be enabled at the application level only
- B. Sandboxes can be enabled for BSO and ASO cubes
- C. Planners can have multiple sandboxes
- D. Planners can immediately see the effect of their changes
- E. When working in a sandbox, planners can add members

Correct Answer: CDE

Planners can have multiple sandboxes and switch among them.

To make versions available to sandboxes, administrators create Version members and then select the member property Enable Sandboxes.

QUESTION 5

Which two scenario configuration options are available within the Planning and Forecasting preparation area? (Choose two.)

- A. Configure the Long Range Planning scenario Annually
- B. Configure the Actual scenario for years 1 through 3 Monthly
- C. Configure the Forecast scenario for years 1 through 3 Monthly, and Years 6 thru 10 Annually
- D. Configure the Plan scenario for years 1 through 3 Bi-Weekly
- E. Set the Current Month

Correct Answer: CE

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/common_configure_planning_and_forecase_preparation_with_rolling_forecast_100xa365356d.htm#EPBCA-GUID-D2F62AA0-D2214380-A392-0670B87B324A

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