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QUESTION 1

Your customer wants to control spending against an annual budget but report balances on a monthly year-to-date basis. Encumbrance accounting is also in use. What setup is required to achieve this requirement?

- A. Create an annual budget with absolute control and so encumbrance accounting will work.
- B. Create a summary budget annually with advisory control and control budget monthly with absolute control.
- C. Create a Summary budget annually with absolute* control and monthly control budget with advisory or track control.
- D. Create two detail control budgets: annually with absolute control and monthly with advisory or track control.
- E. Create two detail control budgets: annually with advisory/track control and monthly with absolute control.

Correct Answer: A

QUESTION 2

In which two ways can your users customize the Dashboards and Work Areas to suit their individual working styles?

- A. They can format each table by hiding and showing columns, moving columns, and resizing columns.
- B. They can use Personalization to move and remove regions from those pages.
- C. Users have very little control customizing their Dashboards and Work Areas; they can only resize columns.
- D. They can have the System Administration customize pages for them using Page Composer.

Correct Answer: C

QUESTION 3

Before implementing Fusion Financials, your customer used to manually reconcile their intercompany payables and receivables accounts. What is a more automated approach to do this?

- A. Run the BI Publisher reports called Intercompany Transaction Summary and Account Details to automatic ally reconcile intercompany balances.
- B. Create a query using Oracle Transactional Business Intelligence (OTBI) that will match the intercompany payables and receivables balances.
- C. Run the Intercompany Reconciliation report, which shows pairs of intercompany receivables and payables accounts that are out of balance.
- D. In Fusion Financials, you must manually reconcile your intercompany account balances.
- E. Use Oracle Hyperion Close Manager to automatically reconcile intercompany account balances.

Correct Answer: B



QUESTION 4

Your customer operates three shared services that perform accounting functions across 50 countries. What feature allows them to share setup data, such as Payment Terms, across Business Units?

- A. Reference Data Sets
- B. Business Units functions
- C. None. Setup data is partitioned by Business Unit and must be defined separately per Business Unit.
- D. Data Access Sets

Correct Answer: B

QUESTION 5

You created your first Implementation Project and assigned the Application Implementation Consultant role to your user. However, you are unable to access Oracle Identity Management (OIM). This issue was caused because you did not assign the .

- A. Line Manager role to your user
- B. Application Implementation Manager role to your user
- C. IT Security Manager role to your user
- D. Superuser role to your user

Correct Answer: A

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