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Oracle Profitability and Cost Management 2021 Implementation Essentials

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QUESTION 1

Which are valid parts of an Analysis View Definition?

- A. a Row Dimension and multiple Column Dimensions and a Rule Set
- B. a Row Dimension and a Column Dimension and a range of Rule Sets
- C. a Row Dimension and multiple Column Dimensions
- D. a Row Dimension und a Column Dimension und a Rule Set
- E. a Row Dimension and a Column Dimension

Correct Answer: B

QUESTION 2

Which two statements are true about Period and Category Mapping definitions In Data Management?

- A. Period mappings define the mapping between ERP calendars and Profitability and Cost Management years and periods.
- B. If the source category matches the target category in Data Management (e.g. "Actual" to "Actual"), then a category mapping definition is not required.
- C. You use source level period mapping when you have multiple target applications and various source systems with different period types.
- D. Period and category mappings are defined separately from data load member mapping.

Correct Answer: AC

QUESTION 3

Your Profitability and Cost Management Cloud application contains a product dimension with 150 products. You've received a dimension data file containing only a list of 10 new products that need to be added to the current product dimension. You use the file to import the new product members, using the Update Dimensions option in the Profitability Application Console.

Which result describes what will happen?

- A. The dimension update fails with errors and no changes are made to the product dimension.
- B. The 10 new members are appended to the bottom of the existing product dimension.
- C. The product dimension is replaced by the contents of the update file; only the 10 new members reside in the product dimension after the update.
- D. The 10 new members are merged into the product dimension and sorted alphabetically.

Correct Answer: C

QUESTION 4

Which two statements are true about allocation tracing?

- A. You can trace allocation inputs and outputs both forward and backward.
- B. You select the rule you want to trace in the trace parameters.
- C. Allocation traces can be performed across multiple business dimensions simultaneously.
- D. It is a graphical representation of how allocations flow in and out of application elements.

Correct Answer: AD

QUESTION 5

Which statement is FALSE about Analysis Views?

- A. They can be viewed by any user of the application.
- B. You can add formatting to the report results.
- C. You can export their data to Excel for further processing.
- D. You can use them as the basis for dashboards.

Correct Answer: B

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