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Oracle Profitability and Cost Management 2021 Implementation Essentials

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QUESTION 1

Your Profitability and Cost Management Cloud application contains a product dimension with 150 products. You've received a dimension data file containing only a list of 10 new products that need to be added to the current product dimension. You use the file to import the new product members, using the Update Dimensions option in the Profitability Application Console.

Which result describes what will happen?

- A. The dimension update fails with errors and no changes are made to the product dimension.
- B. The 10 new members are appended to the bottom of the existing product dimension.
- C. The product dimension is replaced by the contents of the update file; only the 10 new members reside in the product dimension after the update.
- D. The 10 new members are merged into the product dimension and sorted alphabetically.

Correct Answer: C

QUESTION 2

Which two statements are true about managing Points of View (POVs)?

- A. You can archive POVs, but you cannot delete them.
- B. A POVs status is automatically changed to Calculated when you calculate the POV.
- C. When you add a new POV, the status is automatically set to Draft.
- D. Global rules and rule sets are not associated with a specific POV.
- E. All POVs are data POVs, even if the data set is empty.

Correct Answer: AC

QUESTION 3

Which types of dimensions do you use to define model views?

- A. Business dimensions only
- B. Business dimensions, POV dimensions
- C. Business dimensions, POV dimensions. System dimensions
- D. POV dimensions. System dimensions

Correct Answer: C

QUESTION 4

You are creating a rule set for allocation rules. On the description tab, you select Use Global Context. Which two statements are true?

- A. You can override the global context dimension selections at the rule set level.
- B. When you select Use Rule Set Context for a rule in this rule set, the dimension-member combinations defined in the Global Context section are also applied.
- C. At the rule level, the Rule Context tab is where you can edit any default contexts applied to the rule.
- D. On the Context tab for the rule set, you define default members for use in all rules added to the rule set.

Correct Answer: BC

QUESTION 5

Which three statements are valid about data load mappings in Data Management?

- A. Data Management processes mappings from left to right with Explicit processed first.
- B. Special characters * and ? can only be used in the Source Value expression.
- C. Mappings can be imported from Excel.
- D. Data load mapping definitions for every dimension are required in Data Load Mappings except for Period and Category.
- E. If the source member matches the target member exactly, no mapping definition is required for that dimension.

Correct Answer: ADE

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