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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

What three time period management tasks can you perform in Strategic Modeling? (Choose three.)

- A. Combine periods of years, halves, quarters, months, and weeks for historical forecast data.
- B. Configure time periods to reflect the detail required by financial models, such as different levels of granularity for different years.
- C. Enable the input option for upper level time periods when you add time detail.
- D. Create period-to-date, trailing periods, deal periods, and sub periods to record transactions.
- E. Select and combine periods of years, halves, quarters, months, and weeks for the beginning balance year.

Correct Answer: ACE

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-AECB402159B2-4C88-AFEE-92FB04D92C21.pdf> (7-30, 7-31)

QUESTION 2

When loading Salaries into Workforce, which Property should the values be loaded to? (Choose the best answer.)

- A. OWP_Gross Earnings
- B. OWP_Salary Basis
- C. OWP_Value
- D. OWP_Expense Amount

Correct Answer: B

The salary basis specifies the frequency of the amount sent to payroll and stored as salary, such as annual or hourly amount. It also specifies the payroll element and input value that feeds the salary to payroll and the grade rate that provides the salary range.

Reference: <https://docs.oracle.com/cloud/farel9/common/FAIWC/F1443869AN18796.htm>

QUESTION 3

Which migration category is required to restore dimensional security? (Choose the best answer.)

- A. Planning
- B. Groups and Memberships
- C. Reporting
- D. Calculation Manager

Correct Answer: B

Reference: https://docs.oracle.com/cd/E57185_01/EASOH/ss_sec_mode.html

QUESTION 4

In Strategic Modeling Simulations, what are the three guidelines for selecting the appropriate probability distribution? (Choose three.)

- A. Select the distribution where the conditions of the distribution match those of the input.
- B. Randomly generate a range of values for assumptions and enter best guess estimates one cell at a time.
- C. Evaluate the input in question, and list the conditions surrounding this input.
- D. Review the descriptions of the probability distributions.
- E. Use the Monte Carlo method to best guess your probability distribution options based on a range of assumptions.

Correct Answer: ACD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/strat_mod_simulations_probability_descriptions_100x1e88e4d0.html

QUESTION 5

Which three are predefined Workforce business rules? (Choose three.)

- A. Transfer
- B. Plan Departure
- C. Promote Employee
- D. Change Job
- E. Remove Existing Employee

Correct Answer: ACD

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