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Oracle Planning and Collaboration Cloud 2020 Implementation Essentials

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QUESTION 1

Your customer has loaded shipment history of 1/1/14 through 12/31/16 and wants to generate a monthly forecast of 1/1/17 through 12/31/17 based on two-year shipment history.

When creating a demand plan, which two plan scopes and demand plan options should your customer use? (Choose two.)

A. For demand plan option, add forecast shipments as forecasting profile, enter history start date as 1/1/15, enter history end date as 12/31/15, and enter forecast start date as 1/1/17.

B. For demand plan option, add forecast shipments as forecasting profile, and enter historical buckets as

24.

C. For demand plan option, add forecast shipments as forecasting profile, enter history start date as 1/1/15, forecast start date as 1/1/17, and enter forecast end date as 12/31/17.

D. For demand plan option, add forecast shipments as forecasting profile, enter historical buckets as 24, and enter forecast buckets as 12.

E. For plan scope, select plan horizon days as 365, forecasting calendar as Gregorian, and forecasting time level as month.

F. For plan scope, select plan horizon as 12 months, forecasting calendar as Gregorian, and forecasting time level as month.

Correct Answer: DE

QUESTION 2

During Implementation of Planning Central, your client has discovered that no Material Planners have been defined in Manage Material Planners in Planning Central.

In this situation, which three statements are true? (Choose three.)

A. Your client has not been assigned the Material Planner role.

B. You have not been assigned the Materials Planner role.

C. The Planner field will be null for all items.

D. Collect Planning Data has not been run for Material Planners.

E. Planned Orders will not release successfully.

Correct Answer: ACE

QUESTION 3

Your client wants to utilize product categories on sourcing rules. They have created a new category for this and



populated the items for it.

Where do they set up the category planning uses when evaluating sourcing rules?

- A. Manage Planning Profile Options
- B. Manage Plans
- C. Manage Sourcing Rules
- D. Manage Assignment Sets
- E. Manage Planning Source Systems

Correct Answer: D

QUESTION 4

You are defining material planners for your organization. However, when you go to Manage Material Planners, your organization does not appear in the list of values. Why?

- A. The organization was not enabled for collection under Manage Planning Source Systems.
- B. The organization must be enabled in Manage Planning Parameters.
- C. The organization is an Item Organization.
- D. The organization must be enabled in Manage Planning Profile Options.
- E. You do not have data access to the organization.

Correct Answer: A

QUESTION 5

What happens when a demand planner approves a demand plan and then adjusts shipment history and runs demand plan again?

- A. The approve action takes the data from the two final forecast measures and copies to Approved Final Shipments Forecast and Approved Final Bookings Forecast, respectively. After a forecast is approved, the approved values remain unchanged until the forecast is approved again.
- B. The approve action makes the Adjusted Shipments Forecast and Adjusted Bookings Forecast measures "not editable." After a forecast is approved, the Final Shipments Forecast and Final Bookings Forecast measures remain unchanged until the forecast is approved again.
- C. The approve action makes the Adjusted Shipments Forecast and Adjusted Bookings Forecast measures "not editable." But any subsequent demand plan run can change Final Shipments Forecast and Final Bookings Forecast values.
- D. The approve action takes the data from the two final forecast measures and copies to Approved Final Shipments Forecast and Approved Final Bookings Forecast, respectively. Any subsequent demand plan run can change final shipments or bookings forecast values that will automatically update the approved forecast measures.



Correct Answer: A

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